

FY2013 Board Trustees

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MH&R Board Staff

Kirk W. Halliday, Ph.D.

Executive Director

kirkwh@mhrbeo.com

Dr. Beth B. Williams

Deputy Director of Finance & Operations

bethbw@mhrbeo.com

Deborah A. Kelley

Deputy Director of Planning & Policy

debbiek@mhrbeo.com

Patricia J. Notestine

Office Associate

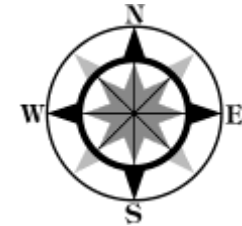
pattyn@mhrbeo.com

Leigh Ann Faulkner

Business Contract Specialist

leigham@mhrbeo.com

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870



Annual Report to the Community STATE FISCAL YEAR 2013

Mental Health and Recovery Board of Erie & Ottawa Counties

416 Columbus Avenue
Sandusky, Ohio 44870

Phone:

419-627-1908

1-800-627-4999

Fax: 419-627-0769

WEB Address:

www.mhrbeo.org

CRISIS HOTLINE

1-800-826-1306

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*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities.

Our contract providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Big Brothers Big Sisters

Sandusky...419-626-8694

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-750-0739

The Giving Tree

Port Clinton...419-734-2942
Oak Harbor...419-898-0077

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

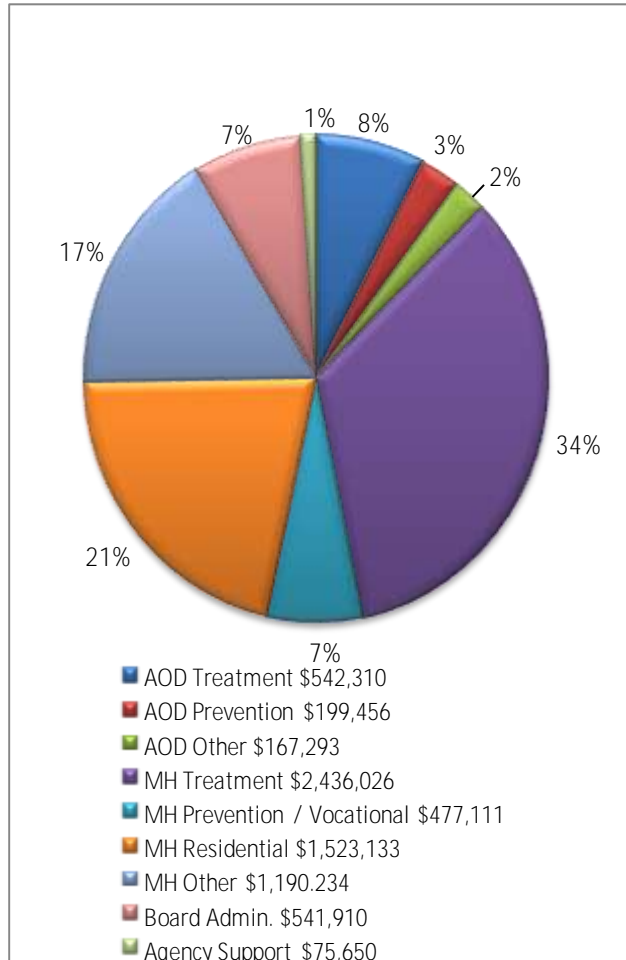
Sandusky...419-626-6505
Toledo...419-248-3733

SERVICES

For FY13, over 18,400 youth and 730 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 600 youth and 3,120 adults.

ERIE OTTAWA COUNTY
SERVICES FOR FY13



BOARD FISCAL SUMMARY

Board Revenue

State

Mental Health.....	\$1,466,218
Alcohol Other Drug.....	\$121,583
Vocational.....	\$220,487
Medicaid Pass Thru.....	\$804,621
Total...2,612,909	

Federal

Mental Health.....	\$139,595
Alcohol Other Drug.....	\$111,698
Housing Grant.....	\$27,000
Total...278,293	

County

Levy.....	\$3,919,093
Misc.....	\$477,006
(Rent, Donations, Reimbursements)	
Total...4,396,099	

TOTAL REVENUE...\$7,287,301

Board Expenditures

Board Operations.....	\$541,910
Agency Support.....	\$75,650
Agency Disbursements.....	\$6,535,563

TOTAL EXPENDITURES...\$7,153,123

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.