

FY2014 MHR Board Trustees

Leroy Sizemore, Chair
Tim Betton, Vice Chair
Jean Anderson
Darwitt Garrett
Bob Kasayka
Jo-Ann Sanders
Pete Schade
Ann Steinemann
Margy VanLerberghe
Elizabeth Wilber

MHR Board Staff

Kirk W. Halliday, PhD

Executive Director

kirkwh@mhrbeo.com

Beth B. Williams, DM

Deputy Director of Finance & Operations

bethbw@mhrbeo.com

Deborah A. Kelley

Deputy Director of Planning & Policy

debbiek@mhrbeo.com

Patricia J. Notestine

Office Associate/Board Secretary

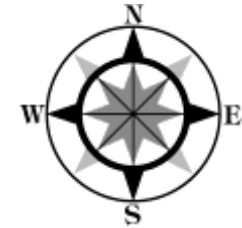
pattyn@mhrbeo.com

Leighann Faulkner

Business Contract Specialist

leigham@mhrbeo.com

Mental Health and Recovery Board
of Erie & Ottawa Counties
416 Columbus Avenue
Sandusky, OH 44870



Annual Report to the Community STATE FISCAL YEAR 2014

Mental Health and Recovery Board of Erie & Ottawa Counties

416 Columbus Avenue
Sandusky, Ohio 44870

Phone:

419-627-1908

1-800-627-4999

Fax: 419-627-0769

WEB Address:

www.mhrbeo.org

CRISIS HOTLINE

1-800-826-1306

United Way* ► **DIAL 211*
Get Connected. Get Answers

*An EEO-AA employer and an
equal provider of services.*

Board Continuum of Care

The Board is statutorily empowered to plan, develop, fund, manage and evaluate services for person with mental illness and substance abuse or dependency. The Board does not provide direct services but instead works in collaboration with others in the community to design the system of care around local priorities.

Our contract providers include:

Bayshore Counseling Services

Sandusky...419-626-9156 or
1-800-686-0088
Port Clinton...419-734-5535

Big Brothers Big Sisters

Sandusky...419-626-8694

Center for Cultural Awareness

Sandusky...419-621-1117

Erie Shore Network

Sandusky...419-626-2006

Firelands Counseling & Recovery Services

Sandusky...419-557-5177
Port Clinton...419-734-2942

Oak House

Port Clinton...419-734-4417

Sandusky Artisans

Sandusky...419-621-9377

Volunteers of America

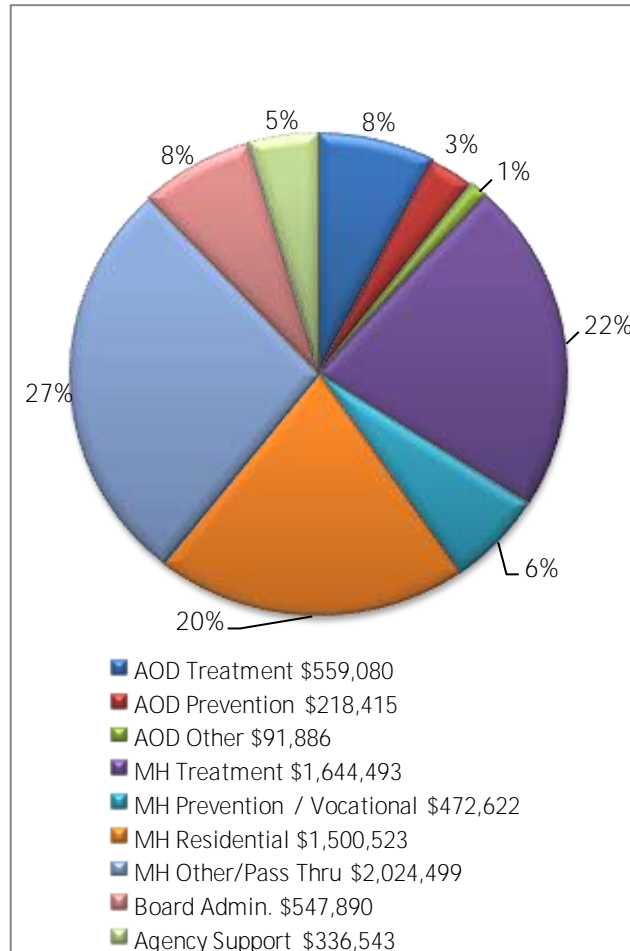
Sandusky...419-626-6505
Toledo...419-248-3733

SERVICES

For FY14, over 13,300 youth and 597 adults received prevention and consultation services in Erie and Ottawa Counties.

In addition to those services, treatment services for mental health and alcohol and drug addiction were received by over 230 youth and 2,520 adults.

ERIE OTTAWA COUNTY
SERVICES FOR FY14



BOARD FISCAL SUMMARY

Board Revenue State

Mental Health.....	\$1,521,107
Alcohol Other Drug.....	\$195,458
Vocational.....	\$217,782
Collaborative Pass Thru.....	\$990,605
Total...2,924,952	

Federal

Mental Health.....	\$131,963
Alcohol Other Drug.....	\$340,506
Total...472,469	

County

Levy.....	\$3,824,009
Misc.....	\$283,177
(Rent, Donations, Reimbursements)	
Total...7,504,607	

TOTAL REVENUE...\$7,504,607

Board Expenditures

Board Operations.....	\$547,890
Agy Support/Non Service....	\$336,543
Agency Disbursements.....	\$6,511,518

TOTAL EXPENDITURES...\$7,395,951

The Board's Mission

The Board's mission (*as an oversight agency and a guardian of State, Federal and local laws and values*) is to reduce the incidence and severity of alcohol, drug addiction and mental health problems experienced by persons of all ages.